This Yr Area This Year Last Year 2 Years Ago vs. Last Yr 2022/2023 2021/2022 Donors Workplace 2023/2024 Donors Donors SECGC SECGC \$72,955 \$84,744 86% \$94,152 Total 86% \$72,955 \$84,744 \$94,152 Goal \$90,000 \$96,000 \$96,000 % of Goal 81% 88% 98% CFC Universal Giving 103% \$4,685 \$4,560 \$8,249 Total 103% \$4,560 \$8,249 \$4,685 Goal \$5.000 \$8,000 \$8,000 % of Goal 94% 57% 103% Billings 0% 0 \$480 City of Billings \$0 1 \$720 2 55% \$168 \$308 1 0 Costco 1 \$0 Individuals - Billings 258% \$775 6 \$300 2 \$550 4 MSU - Billings 100% \$100 \$100 1 \$100 1 1 Total 88% \$1,043 \$1,188 \$1,370 Goal \$2,000 \$2,000 \$2,000 % of Goal 52% 59% 69% Bozeman Bozeman School District 111% \$529 5 \$477 8 \$695 11 0 Child Care Connections - Bozeman \$0 \$0 0 \$120 1 0 5 Community Food Co-op \$0 \$432 1 \$1,536 0% Individuals - Bozeman 102% \$6,545 11 \$6,386 11 \$6,250 12 MSU \$4,096 14 \$4,845 13 \$6,740 85% 21 On Site Management 0% \$0 0 \$11,856 7 \$13,676 9 Total 47% \$11.170 \$23.995 \$29.017 Goal \$25,000 \$29,000 \$29,000 % of Goal 45% 83% 100% **Butte & Boulder Butte School District** \$0 0 \$0 0 \$50 1 Butte/SilverBow County \$0 0 \$0 0 \$672 1 113% \$1,495 9 9 \$1,320 Individuals - Butte \$1,325 8 Jefferson County 100% \$480 1 \$480 1 \$480 1 MT Tech \$150 1 \$0 0 \$0 0 NorthWestern Energy 85% \$2,900 15 \$3,421 13 \$4,514 18 Total 96% \$5,025 \$5,226 \$7,036 Goal \$7,000 \$10,000 \$10,000 % of Goal 72% 52% 70% Flathead Combined Campaign NW MT \$220 0 \$0 0 \$0 0 \$450 1 \$280 Individuals - Flathead 161% 1 \$275 1 Individuals - Kalispell 124% \$155 2 \$125 \$125 1 1 The Nurturing Center 0% \$0 0 \$50 1 \$0 0 Total 181% \$825 \$455 \$400 Goal \$600 \$1,000 \$1,000 % of Goal 138% 46% 40%

Montana Shares

Statewide Workplace Report

Page 1 of 3

4/25/2024

Montana Shares Statewide Workplace Report

Area	This Yr	Workplace Report				0. Малия Алия	
Area	vs. Last Yr	This Year		Last Year		2 Years Ago	
Workplace Great Falls	Lastin	2023/2024	Donors	2022/2023	Donors	2021/2022	Donors
1st Liberty Federal Credit Union	121%	\$580	1	\$480	1	\$250	0
Benefis	121%	\$30	1	\$30	1	\$250	1
Family Connections	0%	\$30	0	\$100		\$50	1
Great Falls School District	66%	\$0	30		1 32	\$30	4
Individuals - Great Falls	00%	\$2,948	2	\$4,465 \$0	<u> </u>	\$020 \$790	4 5
	12%	\$150	2	\$0 \$858	4	\$790	3
NeighborWorks NeighborWorks Great Falls	12%	\$100	0	\$038 \$0	4	\$1,144	<u> </u>
Total	64%	\$3,808	0	\$5,933	0	\$2,894	1
Goal	04%	\$3,808 \$7,000		\$3,933 \$10,000		\$2,894 \$10,000	
% of Goal		\$7,000 54%		\$10,000 59%		\$10,000 29%	
		5470		5770		2770	
Helena		\$ 240		#1 000		.	
Bison Engineering	51%	\$910	2	\$1,800	3	\$1,680	5
Blue Cross Blue Shield	100%	\$5,417	18	\$5,417	18	\$5,417	18
City of Helena		\$0	0	\$0	0	\$2,580	2
Davidson Companies	0%	\$0	0	\$600	1	\$1,750	4
Disability Rights Montana	27%	\$360	1	\$1,320	3	\$1,320	3
Helena School District	67%	\$1,135	9	\$1,705	11	\$1,745	12
Individuals - Helena	45%	\$4,230	21	\$9,420	32	\$11,223	34
Individuals - Helena Businesses		\$0	0	\$0	0	\$1,800	0
Intrepid Credit Union	0%	\$0	0	\$338	2	\$416	2
L & C County	0%	\$0	0	\$288	2	\$72	1
MT Federation of Public Employees		\$0	0	\$0	0	\$50	1
MT Legal Services Association	100%	\$120	1	\$120	1	\$0	0
MT Shares	117%	\$785	3	\$670	3	\$520	2
Northrop Grumman		\$0	0	\$0	0	\$2,323	2
Opportunity Bank of Montana	76%	\$1,566	5	\$2,064	5	\$1,245	6
Rocky Mtn Dev Council	158%	\$240	2	\$152	2	\$152	2
Rural Employment Opportunities	0%	\$0	0	\$260	1	\$260	1
St Peters Hospital	151%	\$4,210	4	\$2,782	8	\$6,526	17
Stockman's Bank		\$0	0	\$0	0	\$737	5
Valley Bank	42%	\$3,736	15	\$8,988	33	\$13,515	52
WIPFLi LLP		\$0	0	\$0	0	\$125	0
Total	63%	\$22,709		\$35,923		\$53,456	
Goal		\$45,000		\$60,000		\$60,000	
% of Goal		50%		60%		89%	
Missoula							
Child Care Resources	100%	\$720	2	\$720	2	\$360	2
City of Missoula	0%	\$0	0	\$676	5	\$1,492	9
Individuals - Missoula	107%	\$725	4	\$675	4	\$1,925	11
Missoula County		\$0	0	\$0	0	\$60	1
Missoula School District	232%	\$1,740	9	\$750	6	\$1,170	6
Univ of Montana	1%	\$50	1	\$4,863	19	\$8,356	38
Total	42%	\$3,235		\$7,684		\$13,363	
Goal		\$5,000		\$25,000		\$25,000	
% of Goal		65%		31%		53%	

4/25/2024		Montana Shares Statewide Workplace Report				Page 3 of 3			
Area Workplace		This Yr vs. Last Yr	<u>This Year</u> 2023/2024 Donors		Last Year 2022/2023 Donors		2 Years Ago 2021/2022 Donors		
Others									
Fidelity Charitable		0%	\$0	0	\$500	0	\$0	0	
Individuals - Other		271%	\$6,562	16	\$2,421	18	\$2,841	22	
	Total	225%	\$6,562		\$2,921		\$2,841		
	Goal		\$4,000		\$7,000		\$7,000		
	% of Goal		164%		42%		41%		
Total Campaign	Total Raised	76%	\$132,017		\$172,630		\$212,777		
	Goal		\$190,600		\$248,000		\$248,000		
	% of Goal		69%		70%		86%		