## Montana Shares Statewide Workplace Report

Area		This Yr	This Year		Last Year		2 Years Ago	
Workplace		vs. Last Yr	2022/2023 Donors		2021/2022 Donors			
SECGC		Luot II	2022/2023	Donors	2021/2022	Donors	2020/2021	Donors
SECGC		90%	\$84,744		\$94,152		\$95,420	
becoc	Total	90%	\$84,744		\$94,152	<u>.                                    </u>	\$95,420	
	Goal	7070	\$96,000		\$96,000		\$95,000	
	% of Goal		88%		98%		100%	
CFC	70 01 0001		0070		, , , ,			
Universal Giving		55%	\$4,560		\$8,249		\$8,639	
Oniversal Giving	Total	55%	\$4,560		\$8,249	<u>.</u>	\$8,639	
	Goal	3370	\$8,000		\$8,249		\$7,000	
	% of Goal		57%		103%		123%	
Billings	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0770		10070		120,0	
City of Billings		67%	\$480	1	\$720	2	\$850	4
Costco		0770	\$308	1	\$0	0	\$0	0
Individuals - Billings		55%	\$300	2	\$550	4	\$138	3
MSU - Billings		100%	\$100	1	\$100	1	\$300	1
MDO - Dimilgs	Total	87%	\$1,188	1	\$1,370	1	\$1,288	1
	Goal	0/70	\$1,188		\$1,370		\$1,288	
	% of Goal		59%		69%		64%	
D	70 01 0001		3770		0770		0470	
Bozeman Sala al Diatriat		C00/	¢477	0	\$605	1.1	¢1 451	1.6
Bozeman School District	0.700000	69%	\$477 \$0	8	\$695 \$120	11 1	\$1,451	16
City of Barrenses	ozeman	0%	\$0	0	\$120		\$240 \$180	
City of Bozeman		200/	·	-	\$0	0	\$600	2
Community Food Co-op Individuals - Bozeman		28%	\$432	1	\$1,536	5		1
MSU		102%	\$6,386	11	\$6,250	12	\$6,120	23
		72%	\$4,845	13	\$6,740	21	\$6,786	
On Site Management	Tatal	87%	\$11,856	7	\$13,676	9	\$13,416	9
	Total Goal	83%	\$23,995		\$29,017 \$29,000		\$28,793	
	% of Goal		\$29,000 83%		\$29,000 100%		\$22,000 131%	
D // 0 D 11	70 OI OOAI		0370		10070		13170	
Butte & Boulder		001	Φ0	0	Φ.5.0	-	Φ200	
Butte School District		0%	\$0	0	\$50	1	\$200	1
Butte/SilverBow County		0%	\$0	0	\$672	1	\$672	1
Individuals - Butte		100%	\$1,325	9	\$1,320	8	\$920	7
Jefferson County		100%	\$480	1	\$480	1	\$480	1
MT Tech		1	0 \$0	0	\$0	0	\$440	3
NCAT		760/	\$0	0	\$0	0	\$96	1
NorthWestern Energy	Total	76%	\$3,421	13	\$4,514 \$7,036	18	\$6,869	26
	l otal Goal	74%	\$5,226 \$10,000		\$7,036 \$10,000		\$9,677 \$10,000	
	% of Goal		52%		70%		97%	
Ela4haa d	70 O. OOUI		32/0		7070		7170	
Flathead  Combined Campaign NW M	(T		\$0	Λ	\$0	0	\$100	1
1 0	11	1020/	\$280	0		0		1
Individuals - Flathead		102%	i	1	\$275 \$125	1	\$330	1
Individuals - Kalispell		100%	\$125	1	\$125	1	\$125	1
The Nurturing Center	Tetal	1140/	\$50	1	\$0	0	\$0	0
	Total Goal	114%	\$455		\$400		\$555 \$1,000	
	Goal % of Goal		\$1,000		\$1,000		\$1,000	
	/0 OI GOSI	Ī	46%		40%		56%	

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Area	vs.	This Year		<u>Last Year</u>		2 Years Ago	
Workplace	Last Yr	2022/2023	Donors	2021/2022	Donors	2020/2021	Donors
Great Falls	1020/	<b># 100</b>	-	Φ2.50	0	<b>#</b> 400	
1st Liberty Federal Credit Union	192%	\$480	1	\$250	0	\$490	1
Benefis	86%	\$30	1	\$35	1	\$30	1
Family Connections	200%	\$100	1	\$50	1	\$100	1
Great Falls School District	720%	\$4,465	32	\$620	4	\$5,402	44
Individuals - Great Falls	0%	\$0	0	\$790	5	\$288	5
NeighborWorks	75%	\$858	4	\$1,144	3	\$988	4
NeighborWorks Great Falls	0%	\$0	0	\$5	1	\$230	3
Total	205%	\$5,933		\$2,894		\$7,528	
Goal		\$10,000		\$10,000		\$10,000	
% of Goal		59%		29%		75%	
Helena							
Bison Engineering	107%	\$1,800	3	\$1,680	5	\$1,440	5
Blue Cross Blue Shield	100%	\$5,417	18	\$5,417	18	\$5,417	18
Carroll College		\$0	0	\$0	0	\$50	1
City of Helena	0%	\$0	0	\$2,580	2	\$1,476	3
Davidson Companies	34%	\$600	1	\$1,750	4	\$1,360	3
Disability Rights Montana	100%	\$1,320	3	\$1,320	3	\$960	2
Foundation for MT History		\$0	0	\$0	0	\$260	1
Helena School District	98%	\$1,705	11	\$1,745	12	\$2,370	21
Individuals - Helena	84%	\$9,420	32	\$11,223	34	\$7,470	38
Individuals - Helena Businesses	0%	\$0	0	\$1,800	0	\$1,900	0
Intrepid Credit Union	81%	\$338	2	\$416	2	\$312	3
L & C County	400%	\$288	2	\$72	1	\$362	3
MT Federation of Public Employees	0%	\$0	0	\$50	1	\$100	1
MT Legal Services Association		\$120	1	\$0	0	\$720	3
MT Shares	129%	\$670	3	\$520	2	\$520	2
NIC MT (formerly MT Interactive)	12570	\$0	0	\$0	0	\$600	2
Northrop Grumman	0%	\$0	0	\$2,323	2	\$2,493	3
Opportunity Bank of Montana	166%	\$2,064	5	\$1,245	6	\$810	6
Rocky Mtn Dev Council	100%	\$152	2	\$152	2	\$299	4
Rural Employment Opportunities	100%	\$260	1	\$260	1	\$1,040	4
St Peters Hospital	43%	\$2,782	8	\$6,526	17	\$5,641	23
State Bar of Montana	4370	\$0	0	\$0	0	\$360	1
Stockman's Bank	0%	\$0	0	\$737	5	\$1,105	5
Valley Bank	67%	\$8,988	33	\$13,515	52	\$12,497	50
WIPFLi LLP	0%	\$0	0	\$125	0	\$0	0
Total	67%	\$35,923	U	\$53,456		\$49,561	0
Goal	0770	\$60,000		\$60,000		\$60,000	
% of Goal		60%		89%		83%	
		0070		0,70		0370	
Missoula Child Care Resources	200%	\$720	2	\$360	2	\$480	2
		i			2		
City of Missoula	45%	\$676 \$675	5	\$1,492 \$1,025	9	\$1,262	8
Individuals - Missoula	35%	\$675	4	\$1,925	11	\$1,450	8
Missoula County	0%	\$0	0	\$60	1	\$5,144	25
Missoula School District	64%	\$750	6	\$1,170	6	\$956	6
Univ of Montana	58%	\$4,863	19	\$8,356	38	\$12,853	75
Total	58%	\$7,684		\$13,363		\$22,145	
Goal		\$25,000		\$25,000		\$25,000	
% of Goal		31%		53%		89%	

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Area		This Yr vs. Last Yr	This Year		Last Year		2 Years Ago				
Workplace			2022/2023	Donors	2021/2022	Donors	2020/2021	Donors			
Others											
Fidelity Charitable			\$500	0	\$0	0	\$0	0			
Individuals - Other		85%	\$2,421	18	\$2,841	22	\$6,000	26			
	Total	103%	\$2,921		\$2,841		\$6,000				
	Goal		\$7,000		\$7,000		\$7,000				
	% of Goal		42%		41%		86%				
Total Campaign	Total Raised	81%	\$172,630		\$212,777		\$229,606				
	Goal		\$248,000		\$248,000		\$239,000				
	% of Goal		70%		86%		96%				