This Yr Area This Year Last Year 2 Years Ago vs. Last Yr 2018/2019 Donors 2017/2018 Donors Workplace 2019/2020 Donors SECGC SECGC \$99,754 115% \$114,568 \$88,286 Total 115% \$114,568 \$99,754 \$88,286 Goal \$95,000 \$90,000 \$90,000 % of Goal 121% 111% 98% CFC Universal Giving 135% \$7,006 \$5,208 \$9,674 Total 135% \$7,006 \$5,208 \$9,674 Goal \$10,000 \$7,000 \$10,000 % of Goal 100% 52% 97% Billings **Billings School District** \$250 1 \$0 0 \$0 0 2 3 \$778 3 City of Billings 56% \$360 \$648 Guthals Hunnes Law 100% \$240 1 \$240 1 \$240 1 Individuals - Billings 3 \$250 60% \$151 1 \$0 0 MSU - Billings 100% \$100 \$100 \$250 1 2 1 Total 89% \$1,101 \$1,238 \$1,268 Goal \$2,000 \$2,000 \$2,000 % of Goal 55% 62% 63% Bozeman Boz Deaconess Hosp \$0 0 \$0 0 \$2,958 15 Bozeman School District 146% \$1,551 9 \$1,060 6 \$2,447 15 2 3 Child Care Connections - Bozeman 77% \$240 \$312 \$300 3 City of Bozeman 100% \$180 2 \$180 2 \$180 2 Community Food Co-op 40% \$600 3 \$1,488 3 \$2,068 6 Individuals - Bozeman 85% \$4,676 13 \$5,504 15 \$4,275 17 MSU 106% \$6,821 28 \$6,423 22 \$10,663 39 On Site Management \$6,396 5 \$7,878 0 81% 8 \$0 Total 90% \$20,464 \$22,845 \$22,891 Goal \$25,000 \$25,000 \$25,000 % of Goal 82% 91% 92% Butte & Boulder **Butte School District** 0% \$0 0 \$50 1 \$685 4 Butte/SilverBow County 109% \$576 \$528 \$860 3 1 1 Community Coordinated Child Care 32% \$50 1 \$158 3 \$160 3 412% \$2,225 9 \$540 4 \$570 4 Individuals - Butte 100% \$480 \$480 Jefferson County \$480 1 1 1 MT Tech 59% \$340 2 \$580 4 \$1,740 7 NCAT 0% \$0 0 \$340 3 \$420 4 23 NorthWestern Energy 74% \$6,043 \$8,161 38 \$7,210 34 UM Western \$0 0 \$120 1 \$0 0 0% Total \$9,714 \$12,125 89% \$10,957 Goal \$15,000 \$14,000 \$14,000 65% % of Goal 78% 87% Flathead Combined Campaign NW MT 16% \$188 0 \$1,146 3 \$2,253 7 Individuals - Flathead 108% \$230 1 \$212 1 \$200 1 Individuals - Kalispell 121% \$200 3 \$165 2 \$100 2 Total \$1,523 \$2,553 41% \$618 Goal \$2,000 \$3,000 \$3,000 % of Goal 31% 51% 85%

**Montana Shares** 

Statewide Workplace Report

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8/3/2020

## Montana Shares Statewide Workplace Report

Area	This Yr vs.	This Year		Last Year		2 Years Ago	
Workplace	Last Yr	2019/2020	Donors	2018/2019	Donors	2017/2018	Donors
Great Falls							
1st Liberty Federal Credit Union	94%	\$638	3	\$680	2	\$810	6
Benefis	0%	\$0	0	\$30	1	\$30	1
Great Falls Orthopedic Associates		\$0	0	\$0	0	\$2,000	1
Great Falls School District	94%	\$5,630	47	\$5,993	54	\$8,633	90
Individuals - Great Falls	101%	\$308	3	\$306	2	\$895	6
NeighborWorks	44%	\$1,560	6	\$3,554	15	\$2,650	12
NeighborWorks Great Falls		\$0	0	\$0	0	\$320	3
Total	77%	\$8,136		\$10,563		\$15,338	
Goal % of Goal		\$15,000 54%		\$15,000 70%		\$15,000 102%	
Helena							
Bison Engineering	149%	\$1,610	3	\$1,080	3	\$960	2
Blue Cross Blue Shield	107%	\$6,632	29	\$6,196	2	\$6,578	3
Carroll College	0%	\$0	0	\$75	1	\$0	0
Casne & Associates, Inc.		\$100	0	\$0	0	\$200	0
City of Helena	85%	\$1,320	2	\$1,550	6	\$1,980	6
Davidson Companies	48%	\$580	3	\$1,200	3	\$2,860	5
Disability Rights Montana	42%	\$1,260	2	\$3,000	2	\$3,305	5
Helena College UM	0%	\$0	0	\$100	1	\$560	5
Helena School District	81%	\$1,658	12	\$2,050	15	\$2,422	25
Holter Museum of Art	0%	\$0	0	\$60	1	\$0	0
Individuals - Helena	88%	\$5,937	24	\$6,765	35	\$7,185	35
Individuals - Helena Businesses	292%	\$1,750	0	\$600	0	\$1,200	0
Individuals - Helena Water Insert		\$1,685	7	\$0	0	\$935	12
Intrepid Credit Union	13%	\$328	3	\$2,470	6	\$1,664	6
L & C County	133%	\$776	5	\$584	5	\$1,113	9
Lewis & Clark Humane Society	0%	\$0	0	\$70	2	\$260	1
Montana Audubon		\$0	0	\$0	0	\$100	1
MT Credit Union Network	100%	\$260	1	\$260	1	\$260	1
MT Federation of Public Employees	85%	\$220	1	\$260	1	\$260	1
MT History Foundation	63%	\$650	2	\$1,040	2	\$0	0
MT Interactive	267%	\$1,920	6	\$720	3	\$2,280	3
MT Legal Services		\$260	1	\$0	0	\$120	1
MT Shares	99%	\$390	2	\$395	3	\$390	2
MT Wilderness Association	289%	\$612	3	\$212	3	\$432	4
Nat'l Institute on \$ in State Politics	104%	\$540	1	\$520	1	\$1,300	3
Northrop Grumman	1222%	\$2,760	13	\$226	2	\$2,606	4
Opportunity Bank of Montana	162%	\$1,008	6	\$624	4	\$555	3
Rocky Mtn Dev Council	123%	\$256	3	\$208	3	\$1,007	12
Rural Employment Opportunities	50%	\$520	2	\$1,040	4	\$910	4
St Peters Hospital	158%	\$9,408	32	\$5,946	21	\$8,247	44
State Bar of Montana	100%	\$360	1	\$360	1	\$960	2
Stockman's Bank		\$2,080	3	\$0	0	\$1,152	5
United Way - L & C County	İ	\$0	0	\$0	0	\$13	0
Valley Bank	107%	\$10,373	46	\$9,690	49	\$7,203	40
WIPFLi LLP		\$0	0	\$0	0	\$2,325	3
Total	117%	\$55,252		\$47,301	ý	\$61,342	2
Goal	11770	\$60,000		\$70,000		\$70,000	
% of Goal		92%		68%		88%	

3/3/2020		-	itana Shares Workplace I		Page 3 of			
Area		This Yr vs.	This Year		Last Year		2 Years Ago	
Workplace		Last Yr	2019/2020	Donors	2018/2019	Donors	2017/2018	Donors
Missoula								
Boyle Deveny & Meyer		0%	\$0	0	\$500	1	\$0	0
Child Care Resources		50%	\$480	2	\$960	3	\$840	3
City of Missoula		166%	\$1,372	5	\$826	6	\$1,794	9
Individuals - Missoula		77%	\$575	4	\$750	5	\$450	6
Missoula County		34%	\$2,032	15	\$5,980	22	\$3,326	24
Missoula School District		69%	\$1,434	9	\$2,086	11	\$2,096	11
Univ of Montana		94%	\$13,769	95	\$14,638	108	\$17,311	125
	Total	76%	\$19,662		\$25,740		\$25,817	
	Goal		\$27,000		\$25,000		\$25,000	
	% of Goal		73%		103%		103%	
Others								
Amgen Foundation			\$0	0	\$0	0	\$300	1
Individuals - Other		138%	\$6,315	19	\$4,580	22	\$2,350	19
Vanguard Charitable			\$0	0	\$0	0	\$650	0
	Total	138%	\$6,315		\$4,580		\$3,300	
	Goal		\$5,000		\$3,000		\$3,000	
	% of Goal		126%		153%		110%	
Total Campaign	Total Raised	106%	\$242,836		\$229,708		\$242,595	
	Goal		\$253,000		\$257,000		\$257,000	
	% of Goal		96%		89%		94%	