Montana Shares Statewide Workplace Report

Δτορ		This Yr	Thio Voca		Loot Voor		2 Vears Age	
Area		vs. Last Yr	This Year		Last Year		2 Years Ago 2019/2020 Donors	
Workplace		Last fr	2021/2022	Donors	2020/2021	Donors	2019/2020	Donors
SECGC		000/	¢04.150		¢05.420		¢114560	
SECGC	Taral	99%	\$94,152		\$95,420		\$114,568	
	Total	99%	\$94,152		\$95,420		\$114,568	
	Goal		\$96,000 98%		\$95,000		\$95,000	
	% of Goal		98%		100%		121%	
CFC								
Universal Giving		95%	\$8,249		\$8,639		\$7,006	
	Total	95%	\$8,249		\$8,639		\$7,006	
	Goal		\$8,000		\$7,000		\$7,000	
	% of Goal		103%		123%		100%	
Billings								
Billings School District			\$0	0	\$0	0	\$250	1
City of Billings		85%	\$720	2	\$850	4	\$360	2
Felt Martin PC		Ĩ	\$0	0	\$0	0	\$240	1
Individuals - Billings		399%	\$550	4	\$138	3	\$151	3
MSU - Billings		33%	\$100	1	\$300	1	\$100	1
	Total	106%	\$1,370	*	\$1,288	-	\$1,101	-
	Goal	100,0	\$2,000		\$2,000		\$2,000	
	% of Goal		69%		64%		55%	
Bozeman								
Bozeman School District		48%	\$695	11	\$1,451	16	\$1,551	9
Child Care Connections - Boze	man	50%	\$120	1	\$240	2	\$240	2
	illali	0%	\$120	0	\$180	2	\$180	2
City of Bozeman		-						
Community Food Co-op		256%	\$1,536	5	\$600	1	\$600	3
Individuals - Bozeman		102%	\$6,250	12	\$6,120	14	\$4,676	13
MSU		99%	\$6,740	21	\$6,786	23	\$6,821	28
On Site Management		102%	\$13,676	9	\$13,416	9	\$6,396	5
	Total	101%	\$29,017		\$28,793		\$20,464	
	Goal		\$29,000		\$22,000		\$25,000	
	% of Goal		100%		131%		82%	
Butte & Boulder								
Butte School District		25%	\$50	1	\$200	1	\$0	0
Butte/SilverBow County		100%	\$672	1	\$672	1	\$576	1
Community Coordinated Child	Care		\$0	0	\$0	0	\$50	1
Individuals - Butte		143%	\$1,320	8	\$920	7	\$2,225	9
Jefferson County		100%	\$480	1	\$480	1	\$480	1
MT Tech		0%	\$0	0	\$440	3	\$340	2
NCAT		0%	\$0	0	\$96	1	\$0	0
NorthWestern Energy		66%	\$4,514	18	\$6,869	26	\$6,043	23
	Total	73%	\$7,036		\$9,677		\$9,714	
	Goal		\$10,000		\$10,000		\$15,000	
	% of Goal		70%		97%		65%	
Flathead								
Combined Campaign NW MT		0%	\$0	0	\$100	1	\$188	0
Individuals - Flathead		83%	\$275	1	\$330	1	\$230	1
Individuals - Kalispell		100%	\$125	1	\$125	1	\$200	3
morrisonis ixmispon	Total	72%	\$400	1	\$555	1	\$618	J
	Goal	12/0	\$1,000		\$1,000		\$2,000	
	% of Goal		40%		56%		31%	

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Area	This Yr vs.	This Year		Last Year		2 Years Ago	
Workplace	Last Yr	2021/2022 Donors		2020/2021 Donors			
Great Falls							
1st Liberty Federal Credit Union	51%	\$250	0	\$490	1	\$638	3
Benefis	117%	\$35	1	\$30	1	\$0	0
Family Connections	50%	\$50	1	\$100	1	\$0	0
Great Falls School District	11%	\$620	4	\$5,402	44	\$5,630	47
Individuals - Great Falls	274%	\$790	5	\$288	5	\$308	3
NeighborWorks	116%	\$1,144	3	\$988	4	\$1,560	6
NeighborWorks Great Falls	2%	\$5	1	\$230	3	\$0	0
Total	38%	\$2,894		\$7,528		\$8,136	
Goal		\$10,000		\$10,000		\$15,000	
% of Goal		29%		75%		54%	
Helena							
Bison Engineering	117%	\$1,680	5	\$1,440	5	\$1,610	3
Blue Cross Blue Shield	100%	\$5,417	18	\$5,417	18	\$6,632	29
Carroll College	0%	\$0	0	\$50	1	\$0	0
Casne & Associates, Inc.		\$0	0	\$0	0	\$100	0
City of Helena	175%	\$2,580	2	\$1,476	3	\$1,320	2
Davidson Companies	129%	\$1,750	4	\$1,360	3	\$580	3
Disability Rights Montana	138%	\$1,320	3	\$960	2	\$1,260	2
Helena School District	74%	\$1,745	12	\$2,370	21	\$1,658	12
Individuals - Helena	150%	\$11,223	34	\$7,470	38	\$5,937	24
Individuals - Helena Businesses	95%	\$1,800	0	\$1,900	0	\$1,750	0
Individuals - Helena Water Insert		\$0	0	\$0	0	\$1,685	7
Intrepid Credit Union	133%	\$416	2	\$312	3	\$328	3
L & C County	20%	\$72	1	\$362	3	\$776	5
MT Credit Union Network		\$0	0	\$0	0	\$260	1
MT Federation of Public Employees	50%	\$50	1	\$100	1	\$220	1
MT History Foundation	0%	\$0	0	\$260	1	\$650	2
MT Legal Services	0%	\$0	0	\$720	3	\$260	1
MT Shares	100%	\$520	2	\$520	2	\$390	2
MT Wilderness Association	<u> </u>	\$0	0	\$0	0	\$612	3
Nat'l Institute on \$ in State Politics	1	\$0	0	\$0	0	\$540	1
NIC MT (formerly MT Interactive)	0%	\$0	0	\$600	2	\$1,920	6
Northrop Grumman	93%	\$2,323	2	\$2,493	3	\$2,760	13
Opportunity Bank of Montana	154%	\$1,245	6	\$810	6	\$1,008	6
Rocky Mtn Dev Council	51%	\$152	2	\$299	4	\$256	3
Rural Employment Opportunities	25%	\$260	1	\$1,040	4	\$520	2
St Peters Hospital	116%	\$6,526	17	\$5,641	23	\$9,408	32
State Bar of Montana	670/	\$0	0	\$360	1	\$360	1
Stockman's Bank	67%	\$737	5	\$1,105	5	\$2,080	3
Valley Bank	108%	\$13,515	52	\$12,497	50	\$10,373	46 0
WIPFLi LLP	1000/	\$125	0	\$0	0	\$0	U
Total Goal	108%	\$53,456 \$60,000		\$49,561 \$60,000		\$55,252 \$60,000	
% of Goal		\$60,000 89%		\$60,000 83%		\$60,000 92%	

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Statewide Workplace Report										
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Workplace		Last Yr	2021/2022	Donors	2020/2021	Donors	2019/2020	Donors		
Missoula										
Child Care Resources		75%	\$360	2	\$480	2	\$480	2		
City of Missoula		118%	\$1,492	9	\$1,262	8	\$1,372	5		
Individuals - Missoula		133%	\$1,925	11	\$1,450	8	\$575	4		
Missoula County		1%	\$60	1	\$5,144	25	\$2,032	15		
Missoula School District		122%	\$1,170	6	\$956	6	\$1,434	9		
Univ of Montana		65%	\$8,356	38	\$12,853	75	\$13,769	95		
	Total	60%	\$13,363		\$22,145		\$19,662			
	Goal		\$25,000		\$25,000		\$27,000			
% of Goal			53%		89%		73%			
Others										
Individuals - Other		47%	\$2,841	22	\$6,000	26	\$6,315	19		
	Total	47%	\$2,841		\$6,000		\$6,315			
	Goal		\$7,000		\$7,000		\$5,000			
	% of Goal		41%		86%		126%			
Total Campaign	Total Raised	93%	\$212,777		\$229,606		\$242,836			
	Goal)5/0	\$248,000		\$239,000		\$253,000			
	% of Goal		86%		96%		96%			