This Yr Area This Year Last Year 2 Years Ago vs. Last Yr 2019/2020 2018/2019 Donors Workplace 2020/2021 Donors Donors SECGC SECGC \$114,568 83% \$95,420 \$99,754 Total 83% \$95,420 \$114,568 \$99,754 Goal \$95,000 \$95,000 \$90,000 % of Goal 100% 121% 111% CFC Universal Giving 123% \$8,639 \$7,006 \$5,208 Total 123% \$5,208 \$8,639 \$7,006 Goal \$7.000 \$7.000 \$10.000 % of Goal 123% 100% 52% Billings 0 **Billings School District** 0% \$0 \$250 1 \$0 0 City of Billings 236% \$850 4 \$360 2 3 \$648 Felt Martin PC 0% \$0 0 \$240 1 \$240 1 Individuals - Billings 91% \$138 3 \$151 3 \$250 1 MSU - Billings 300% \$300 1 \$100 1 \$100 1 Total \$1,288 \$1,101 \$1,238 117% Goal \$2,000 \$2,000 \$2,000 % of Goal 64% 55% 62% Bozeman Bozeman School District 94% \$1,451 16 \$1,551 9 \$1,060 6 2 2 Child Care Connections - Bozeman 100% \$240 \$240 \$312 3 City of Bozeman 100% \$180 2 \$180 2 \$180 2 100% \$600 \$600 \$1,488 Community Food Co-op 1 3 3 Individuals - Bozeman 131% \$6,120 14 \$4,676 13 \$5,504 15 MSU 99% \$6.786 23 \$6.821 28 \$6.423 22 On Site Management 210% \$13,416 9 \$6,396 5 \$7,878 8 Total \$28,793 \$22,845 141% \$20,464 Goal \$22.000 \$25,000 \$25,000 % of Goal 131% 82% 91% **Butte & Boulder** \$0 **Butte School District** \$200 0 \$50 1 1 Butte/SilverBow County 117% \$672 1 \$576 1 \$528 1 Community Coordinated Child Care 0% \$0 0 \$50 1 \$158 3 Individuals - Butte 41% \$920 7 \$2,225 9 \$540 4 Jefferson County 100% \$480 1 \$480 1 \$480 1 \$340 2 MT Tech 129% \$440 3 \$580 4 \$340 3 NCAT \$96 1 \$0 0 26 \$6,043 23 38 NorthWestern Energy 114% \$6,869 \$8,161 UM Western 0 0 \$120 \$0 \$0 1 Total 100% \$9,677 \$9,714 \$10,957 Goal \$10,000 \$15,000 \$14,000 % of Goal 97% 65% 78% Flathead Combined Campaign NW MT 53% \$100 1 \$188 0 \$1,146 3 Individuals - Flathead 143% \$330 1 \$230 1 \$212 1 Individuals - Kalispell 63% \$125 1 \$200 3 \$165 2 Total 90% \$555 \$618 \$1,523 Goal \$1,000 \$2,000 \$3,000 % of Goal 56% 31% 51%

## Montana Shares Statewide Workplace Report

## Montana Shares Statewide Workplace Report

Area	This Yr vs.	This Year		Last Year		2 Years Ago	
Workplace	Last Yr	2020/2021	Donors	2019/2020	Donors		Donors
Great Falls							
1st Liberty Federal Credit Union	77%	\$490	1	\$638	3	\$680	2
Benefis		\$30	1	\$0	0	\$30	1
Family Connections		\$100	1	\$0	0	\$0	0
Great Falls School District	96%	\$5,402	44	\$5,630	47	\$5,993	54
Individuals - Great Falls	94%	\$288	5	\$308	3	\$306	2
NeighborWorks	63%	\$988	4	\$1,560	6	\$3,554	15
NeighborWorks Great Falls		\$230	3	\$0	0	\$0	0
Total	93%	\$7,528		\$8,136		\$10,563	
Goal		\$10,000		\$15,000		\$15,000	
% of Goal		75%		54%		70%	
Helena							
Bison Engineering	89%	\$1,440	5	\$1,610	3	\$1,080	3
Blue Cross Blue Shield	82%	\$5,417	18	\$6,632	29	\$6,196	2
Carroll College		\$50	1	\$0	0	\$75	1
Casne & Associates, Inc.	0%	\$0	0	\$100	0	\$0	0
City of Helena	112%	\$1,476	3	\$1,320	2	\$1,550	6
Davidson Companies	234%	\$1,360	3	\$580	3	\$1,200	3
Disability Rights Montana	76%	\$960	2	\$1,260	2	\$3,000	2
Helena College UM		\$0	0	\$0	0	\$100	1
Helena School District	143%	\$2,370	21	\$1,658	12	\$2,050	15
Holter Museum of Art		\$0	0	\$0	0	\$60	1
Individuals - Helena	126%	\$7,470	38	\$5,937	24	\$6,765	35
Individuals - Helena Businesses	109%	\$1,900	0	\$1,750	0	\$600	0
Individuals - Helena Water Insert	0%	\$0	0	\$1,685	7	\$0	0
Intrepid Credit Union	95%	\$312	3	\$328	3	\$2,470	6
L & C County	47%	\$362	3	\$776	5	\$584	5
Lewis & Clark Humane Society		\$0	0	\$0	0	\$70	2
MT Credit Union Network	0%	\$0	0	\$260	1	\$260	1
MT Federation of Public Employees	45%	\$100	1	\$220	1	\$260	1
MT History Foundation	40%	\$260	1	\$650	2	\$1,040	2
MT Legal Services	277%	\$720	3	\$260	1	\$0	0
MT Shares	133%	\$520	2	\$390	2	\$395	3
MT Wilderness Association	0%	\$0	0	\$612	3	\$212	3
Nat'l Institute on \$ in State Politics	0%	\$0	0	\$540	1	\$520	1
NIC MT (formerly MT Interactive)	31%	\$600	2	\$1,920	6	\$720	3
Northrop Grumman	90%	\$2,493	3	\$2,760	13	\$226	2
Opportunity Bank of Montana	80%	\$810	6	\$1,008	6	\$624	4
Rocky Mtn Dev Council	117%	\$299	4	\$256	3	\$208	3
Rural Employment Opportunities	200%	\$1,040	4	\$520	2	\$1,040	4
St Peters Hospital	60%	\$5,641	23	\$9,408	32	\$5,946	21
State Bar of Montana	100%	\$360	1	\$360	1	\$360	1
Stockman's Bank	53%	\$1,105	5	\$2,080	3	\$0	0
Valley Bank	120%	\$12,497	50	\$10,373	46	\$9,690	49
Total	90%	\$49,561		\$55,252		\$47,301	
Goal		\$60,000		\$60,000		\$70,000	
% of Goal		83%		92%		68%	

7/27/2021			itana Shares Workplace I	-	Page 3 of			
Area		This Yr vs.	This Year		Last Year		2 Years Ago	
Workplace Missoula		Last Yr	2020/2021	Donors	2019/2020	Donors	2018/2019	Donors
Boyle Deveny & Meyer			\$0	0	\$0	0	\$500	1
Child Care Resources		100%	\$480	2	\$480	2	\$960	3
City of Missoula		92%	\$1,262	8	\$1,372	5	\$826	6
Individuals - Missoula		252%	\$1,450	8	\$575	4	\$750	5
Missoula County		253%	\$5,144	25	\$2,032	15	\$5,980	22
Missoula School District		67%	\$956	6	\$1,434	9	\$2,086	11
Univ of Montana		93%	\$12,853	75	\$13,769	95	\$14,638	108
	Total	113%	\$22,145		\$19,662		\$25,740	
	Goal		\$25,000		\$27,000		\$25,000	
	% of Goal		89%		73%		103%	
Others								
Individuals - Other		95%	\$6,000	26	\$6,315	19	\$4,580	22
	Total	95%	\$6,000		\$6,315		\$4,580	
	Goal		\$7,000		\$5,000		\$3,000	
	% of Goal		86%		126%		153%	
Total Campaign	Total Raised	95%	\$229,606		\$242,836		\$229,708	
	Goal	2270	\$239,000		\$253,000		\$257,000	
	% of Goal		96%		¢255,000 96%		\$257,000 89%	